





# Annual 2015



The Annual Report is accompanied by family portraits of Holocaust/Shoa survivors.

The photographs were taken by Jindrich Buxbaum.

The pictures also contain the message of eyewitnesses of Holocaust.















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#### 1. Forewords of the Chairman of the Board of Directors

In 2015 The Foundation for Holocaut Victims (FHV) celebrated its 15th anniversary. Fifteen years of its existence have demonstrated that a decision in 2000 to establish the FHV, was appropriate. In collaboration between the state representatives and the representatives of the Jewish communities we are managing to provide an effective support to Shoa victims, remind of the Nazi crime and the causes that lead to that crime. We are providing a long-term support to the restoration of Jewish monuments - synagogues, cemeteries and other monuments or pieces of property – that would, after the killing of the majority of Jewish population, deteriorate if not getting a financial support and professional care. It is not only a matter of finance, we also have to thank to all volunteers and people who are getting a symbolic pay for their effort to save and maintain these monuments or property. FHV, at the same time, supports the development of Jewish communities and education in judaism. Even though there is no chance to heal the wound that Jewish people suffered from Nazism, the

mission of the FHV is to, at least, mitigate the consequences of the atrocities.

Apart from a financial support of other subjects, the FHV generates its own activities, which comply with its mission stated at the time of FHV establishment. We contribute to the public events connected with the remembrance of Shoa victims, we organise a beneficial concert, we organise seminars and discussion cafes.

The existence of the FHV is an example of a good autonomous existence. The financial means, that mostly originate from the state budget, are effectively managed and professionally distributed. As a result of FHV's effort, in 2015, following the earlier decision of the Ministry of Finance of the Czech Republic, the FHV signed an agreement with the Czech Ministry of Culture on a five-year financing period in which an amount of CZK 20 million will be transferred to FHV's account every year. Thanks to these financial means, the FHV can continue with its work in the following years as well. In 2015, the FHV

supported 111 projects out of which 96 have been supported by the Ministry of Culture endowment benefit. We still have to thank to all other donors and contributors for their support. No matter how big the donation, the FHV will always find the right use of it.

The activity of FHV is reviewed by an independent auditor on yearly basis. There is a special and individual review of the state endowment benefit, too. These reviews assure us that the FHV uses the entrusted financial means properly.

Finally, I would like to thank to the whole FHV team for their professional work which constitutes a base for FH-V's success. I also would like to thank to all of my colleagues from the Board of Directors and Supervisory Board as well as all of the experts that support us in grant committees. Special thanks to Michal Borges for his long-term leadership of the Board of Directors which he chaired till last year.



#### 2. Mission Statement and Activities

# We mitigate the injustices of the past and support the future.

Our main activity is a financial support of projects in the following programmes:



Care

social, medical and psychological care for Shoa survivors



Remembrance

educational and Holocaust remembrance projects



Renovation

renovation and maintenance of Jewish monuments in Bohemia and Moravia regions



Future

Jewish education and the development of Jewish Communities

and sub-programme
Our Future –
projects for young Jewish
families with children

We complement the support by organising our own projects, especially professional seminars. For more information see Chapter 9.

The FHV was established on July 31, 2000 on the basis of the recommendations of the "Joint Working Committee Focusing on Mitigating Some Property Injustices to Holocaust Victims". On September 15, 2000, based on the governmental proposal, the Chamber of Deputies of the Czech Parliament made a decision to transfer funds, amounting CZK 300 million, over to the Foundation for Holocaust Victims.

In the years 2001–2005 we administrated the Compensation programme, in which we distributed CZK 100 million among those, whose property in today's Czech Republic had been confiscated during WWII on the basis of racial laws and who were unable to retrieve it or receive compensation through the then applicable restitution laws or international agreements. The programme has been closed for several years now and our Foundation is currently not dealing with claims of this kind in any way.

On December 18, 2014, the FHV signed an agreement with the Czech Ministry of Culture on a five-year financing period in which an endowment benefit amounting CZK 20 million will be transferred to FHV's account on yearly basis.

We inform about our activities on our website www.fondholocaust.cz, through our Facebook profile and in our quarterly InfoBulletin.

We are a member of the Association of Foundations of Donors Forum (www.donorsforum.cz/asociace-nadacnich-fondu) and of the International Auschwitz Committee (www.auschwitz.info).

# Would you like to participate in our activities?

# Be our donor

and send a donation to our public collection account: 502-2685554004/2700 in UniCredit Bank.

# Volunteer for us

If you were interested give us a call.

#### **3. Grant Programmes**

## Care, Remembrance, Renovation, Future and Our Future

As of 2015, based on the terms and conditions of the Ministry of Culture endowment benefit, our terms and conditions for our programmes Remembrance, Renovation and Future (including the sub-programme Our Future) have been adapted.

The call for proposals is announced once a year, usually in July, and the deadline for projects is September. The projects are realised during the following year.

FHV supports projects prepared especially by organisations under the umbrella of the Federation of Jewish Communities, NGOs, public beneficial organisations, institutions established by the church, public service institutions, and allowance organisations registered within the Czech Republic. All organisations must be registered in the Czech Republic. Physical persons are not entitled to ask for benefits.

We only support projects that are realised within the territory of the Czech Republic.

The endowment benefits are granted for a period of 11 months, and in case of Care programme the period is one calendar year.

We favour projects having various financing sources.

In Care and Renovation Programmes, there is no limit for a maximum requested amount. The maximum amount of the endowment benefit within the Future and Our Future programmes is CZK 100,000.

The applications must be submitted on relevant forms available on the FHV website.

The applications are evaluated by the respective grant committees nominated by the FHV Board of Directors. The Board of Directors grants endowment benefits on the basis of their recommendation.

To obtain the foundation's endowment benefit there is no legal claim. The results of grant call are published on the FHV website and all applicants are informed in writing. We sign contracts with all of our successful applicants. Afterwards we follow and review the use of the monetary

means during the realisation of the project. In case of any violation of contractual conditions, we demand the return of the granted money. The supported organisations present the FHV with progress and final reports on the projects, as well as reports on the budget. All projects financed by the Ministry of Culture financial means are audited.

We actively participate in supported projects and in case the beneficiary asks for any assistance, we provide them with our support.

In 2015 we supported in total 111 projects majority of which were co-financed by the Ministry of Culture.

On December 7, 2015, the FHV Board of Directors selected 114 projects that will receive a support in 2016 amounting a total of CZK 22 million.



# 4. Care Programme

Each year we are supporting the projects of organisations that provide professional social care, healthcare and psychological care to Holocaust survivors. The care for survivors is our priority. We strive to support them in their quality life and provide them with the best available care in their old age. We financially support homecare, nursing services, psychological aid, residential care, day care centres run by Jewish communities, social workers, social advisory services, personal assistants, medical care, occupational therapy, physiotherapy, rehabilitation, phone contact services and many other activation programmes. We shall not forget about the survivor's second generation. In relation to Claims Conference projects, we cooperate with a project coordinator Dita Snajdrova from Czech office.

#### **Overview of 2015 Granted Endowment Benefits**

In 2015, we granted endowment benefits in a total amount of CZK 4,348,380 and we run 14 projects.

Beneficiary	Project Name	Granted Amount (CZK)
Betanie – Christian Aid	Residential Care for Holocaust Survivors	300,000
Hospic Civic Association Cesta domu	Hospic Care for a Jewish Client	34,800
Sue Ryder Home	Personal Assistance for Holocaust Survivors	15,000
Rafael Institute	Psycho-therapy and Support of the Families after the Holocaust	180,000
Brno Jewish Community	JAS Agency — Dignified Old Age for the Holocaust Survivors	700,000
Decin Jewish Community	Social Care for Decin Jewish Community Members	60,000
Karlovy Vary Jewish Community	Social Care for Karlovy Vary Jewish Community Members	132,000
Liberec Jewish Community	Social Care and Fieldwork for the Needy Clients 2015	150,000
Olomouc Jewish Community	Social Centre for Olomouc Jewish Community Holocaust Survivors and Second Generation	128,000
Teplice Jewish Community	Professional Advisory Services for Elderly Clients	120,000
Ostrava Jewish Community	"Tikvah" Home Care Agency — Social Services Provider	585,000

Beneficiary	Project Name	Granted Amount (CZK)
Prague Jewish Community	Ezra Complex Home Care — Social and Health Care with Special Attention to the Needs of Holocaust Survivors	450,000
Prague Jewish Community	Hagibor Old Age Home	1,100,000
Prague Jewish Community	Social Services for Holocaust Survivors	400,000
These projects were supported by the endowment granted to them in the previous (2015) grant call:		
Hospice Civic Association Cesta Domu	Hospic Care for a Jewish Client	-3,920
Hradec Kralove Regional Charity	Dignified Old Age 2014	-12,500
Committee for the Care of the Prix Irene	Translation and publishing of a book written by G. Bloch, an eye-witness	10,000
	Total	4,348,380

For the grant period of the next year, the Board of Directors decided to support 13 projects with a total amount of CZK 4,500,000. The programme is financed by our own means and from acquired donations.

Beneficiary	Project Name	Granted Amount (CZK)
Hospic Civic Association Cesta domu	Hospice and supporting services of Cesta domu organisation	30,000
Betanie – Christian Aid	Residential Care for Holocaust Survivors	300,000
Rafael Institute	Psycho-therapy and Support of the Families after the Holocaust	180,000
JAS Agency, Brno Jewish Community	Care for the Holocaust Survivors	700,000
Decin Jewish Community	Support of Social Care for Jewish Community Members	140,000
Karlovy Vary Jewish Community	Provision of Social Care Services for Karlovy Vary Jewish Community Members	140,000
Liberec Jewish Community	Social Care Fieldwork for the Needy Clients 2016	150,000
Teplice Jewish Community	Social Work and Expert Advisory on Social Matters to Teplice Jewish Community	140,000
Ostrava Jewish Community — Home Care Agency Tikvah	Tikvah Home Care Agency — Community Care Service	600,000
Prague Jewish Community	Complex Home Care Ezra — Social and Health Care with Special Attention to the Needs of Holocaust Survivors	600,000
Prague Jewish Community	Hagibor Old Age Home	1,100,000
Prague Jewish Community	Social Services for Holocaust Survivors	400,000
Living Memory	"Ghettorente" — Expert Social Advisory Services	20,000
	Total	4,500,000

### **5. Remembrance Programme**

We support a dignified remembrance of Jewish and Roma holocaust victims. We focus our attention to the education of young people through supporting activities having an expert leadership with an involvement of Shoa witnesses. We also contribute to various commemoration events and pious acts, exhibitions, workshops, researches or book publications.

#### **Overview of 2015 Granted Endowment Benefits**

In 2015, in Remembrance Programme, the FHV granted endowment benefits totalling CZK 996,467. 29 projects supported with financial means coming from Ministry of Culture endowment benefit were supported by an amount of CZK 995,771.

Beneficiary	Project Name	Granted Amount (CZK)
Continuum Vitae	Holocaust in Tisnov 1941–1945 — continuation of the project	40,000
Faculty of Arts — Charles University in Prague, Prague Centre of Jewish Studies	Jewish Life is Falling Apart: 167 Days of the Second Republic	30,000
Efram Galery	Efram Sympozium 2015	30,000
Terezin Initiative Institute	Jachymka — the Jewish School in Prague	50,000
KreBul	Remembering Humanity	32,000
Prosec Town	Remembering the Jewish Families of Prosec	35,000
International Christian Embassy Jerusalem	Vrba — Wetzler Memorial	32,200
Dobris Regional Musem Association	The History of Jews in Dobris Region	15,000
Museum of Romani Culture	Video-profiles of Roma Holocaust Survivors	44,700
Czechoslovak Hussite Church Community of Prague 8 — Karlin	Memorial Plagues for Holocaust Victims and the Rabbi Dr. Isidor Hirsch in the Karlin Hussite Church in Prague 8	30,000
Academia Publishing House	Book Bloody Spring of 1945 by Jiri Padevet	10,000

Beneficiary	Project Name	Granted Amount (CZK)
P3K Publishing House	I Survived the Gulag (Egon Morgenstern)	10,900
${\sf NOV-Association}\ for\ Young\ and\ Contemporary\ art$	Hidden Children	24,945
R. P. Music	Tylda — Audio Book and Lectures about a Holocaust Victim	10,000
Romano Dzaniben	Teaching Roma History 2015	40,000
Association of Released Political Prisoners and Survivors	Travelling Exhibition "Sights of Suffering, Death and Heroism"	48,000
Romano Jasnica Association	Exploring the History of our Ancestors	30,000
Association of Jewish Soldiers and Resistance Fighters in Prague	Jews in War and Resistance – Exhibition	20,000
Stolpersteine CZ	Stolpersteine – Stones of the Vanished 2015	50,000
Terezin Initiative	Fight Against Anti-Semitism in Czech Schools	200,000
Committee for the Redress of Roma Holocaust	2015 Remembrance Event in Lety	20,200
Trmice Elementary School	Vanished Langweil Family?	10,000
Olomouc Jewish Community	Digital Database of Jewish Citizens of Olomouc	20,000
Plzen Jewish Community	2015 — Remembering January Transports	27,826
Teplice Jewish Community	Klara 3847 — Theatre Performance	15,000
Ostrava Jewish Community	We Shall Not Forget, Shoa Continues to Be a Threat	30,000
Prague Jewish Community	Concert on the Occasion of the Holocaust Remembrance Day and the Day of the Prevention of Inhumane Crimes	30,000
Jewish Museum in Prague	Jewish Memory in the 20 <sup>th</sup> Century	30,000

Beneficiary	Project Name	Granted Amount (CZK)
Living Memory	Lost Roma and Roma Today — Roma Holocaust, Its Traces in the After-War Czechoslovakia and the Life of Roma in the Czech Republic	30,000
These projects were supporte	ed by the endowment granted to them in the previous (2015) gr	ant call:
Open Eye	Look, This Is What Happened	-505
Association of Released Political Prisoners and Survivors	Travelling Exhibition "Sights of Suffering, Death and Heroism"	9,046
Association of Frantisek and Jiri Langer	Forgotten Jiri Mordechaj Langer	-7,500
Traces of Memory	Traces of Memory	-345
	Total	996,467

For 2016 we chose 32 projects that shall be awarded support in a total amount of CZK 3,000,000.

The program is completely financed by the Ministry of Culture endowment benefits.

Beneficiary	Project Name	Granted Amount (CZK)
Barrister & Principal	Jan Jelinek — Scars on the Soul	15,000
Terezin Initiative Institute	Jom HaShoa / Holocaust Memorial Day 2016	70,000
Terezin Initiative Institute	Holocaust.cz	130,000
KreBul	Remembering Humanity	30,000
Look of the Motion Picture	32 Secret Pages – Acted Documentary	110,000
Masaryk University of Brno	Holocaust Survivor	100,000

Beneficiary	Project Name	Granted Amount (CZK)
Dobris Regional Musem Association	Jews in Dobris Region – Book	50,000
Museum of Romani Culture	Roma Boxer Performance and Spectator Workshop	43,000
Triada Publishing House	Discovering Jiri Stein, a Poet	15,000
Hartmanice Memorial	Do you know what Holocaust is?	80,000
Prague Shoa Memorial	MAUS Exhibition and Side Events	70,000
Post Bellum	Special Treatment	40,000
Threshold Publishing House	Rivka Lipszyc Diary	90,000
Romano Dzaniben	Teaching Roma History 2016	40,000
Association of Released Political Prisoners and Survivors	Travelling Exhibition "Sights of Suffering, Death and Heroism"	50,000
Association of Jewish Soldiers and Resistance Fighters in Prague	Jews in War and Resistance — Exhibition	15,000
Jewish Monument Restoration Society of Peruc	"In Memoriam" Memorial of Holocaust Victims in Peruc Area	40,000
Terezin Initiative	Fight Against Anti-Semitism in Czech Schools	600,000
Unijazz Society in Brno	Czech Cultural Personalities in the Context of Holocaust	20,000
Unijazz Society in Brno	Boskovice Ghetto — Remembering Shoa Victims	20,000
Committee for the Redress of Roma Holocaust	2016 Remembrance Event in Lety	20,000
Jewish Liberal Union in Czech Republic	My Father and my Mother Survived	60,000
Brno Jewish Community	The Testimony of Terezin Walls (collection of photographs)	40,000
Olomouc Jewish Community	Digital Database of Jewish Citizens of Olomouc	40,000

Beneficiary	Project Name	Granted Amount (CZK)
Plzen Jewish Community	2016 — Remembering January Transports	32,000
Teplice Jewish Community	Teplice Jews — Holocaust Survivors (exhibition of photographs)	50,000
Ostrava Jewish Community	We Shall Not Forget, Shoa Continues to Be a Threat — an ongoing project	30,000
Prague Jewish Community	Concert on the Occasion of the Holocaust Remembrance Day and the Day of the Prevention of Inhumane Crimes	50,000
Jewish Museum in Prague	Jewish Memory in the 20 <sup>th</sup> Century	150,000
Jewish Museum in Prague	Educational Programmes of Jewish Museum in Prague	450,000
Jewish Museum in Prague	Pinkas Synagogue Transformation	400,000
Living Memory	Lost Roma and Roma Today — Roma Holocaust, Its Traces in the After-War Czechoslovakia and the Life of Roma in the Czech Republic	50,000
	Total	3,000,000



### **6. Renovation Programme**

We support renovation and maintenance of immovable and movable Jewish property and monuments throughout the Czech Republic. Our goal is to restore the monument to its original state when the monument was built or, if this is not feasible, we then restore the monument to the state that would capture the maximum of the architectonic, artistic and artisanal elements.

We renovate synagogues, rabbi homes and Jewish cemeteries. Our special focus is on restoration of precious tombstones. Our financial means do not enable us to restore all tombstones, so we also support cemetery documentation in order to have a digital image of its look saved for future generations.

All projects must be lead by professionals.

#### **Overview of 2015 Granted Endowment Benefits**

In 2015, we supported 33 projects with a total amount of CZK 15,750,000. Following the auditor's review of the Ministry of Culture endowment benefit we financed 32 projects by a total amount of CZK 15,628,135. With a use of our own resources, we supported an investment project of Prague Jewish Community – Restoration of Caretaker's House of Jewish Cemetery in Beroun – 3<sup>rd</sup> Stage – CZK 50,000.

Beneficiary	Project Name	Granted Amount (CZK)
Czech Union of Jewish Students	Cleaning and maintenance of the Jewish Cemetery in Letov	15,000
Federation of Jewish Communities in the Czech Republic	Long-term Project of Gradual Reconstruction, Renovation and Maintenance of Jewish Monuments Possessed by the Federation of Jewish Communities in the Czech Republic	5,270,000
Federation of Jewish Communities in the Czech Republic	Long-term Project of Gradual Reconstruction, Renovation and Maintenance of Jewish Monuments Possessed by the Federation of Jewish Communities in the Czech Republic	3,000,000
Lauder Kindergarten, Elementary School and Secondary School Affiliated to the Jewish Community in Prague	Landscape of Life — Reconstruction of the Jewish Cemetery in Ustek	20,000
The Town of Lostice	"Lostice synagogue construction changes, Stage 6".	40,000
Benesov Memorial, charitable trust	Reconstruction of Benesov Memorial	60,000

Beneficiary	Project Name	Granted Amount (CZK)
Association of Frantisek and Jiri Langer	Reconstruction of Shoa Memorial	20,000
Jewish Monument Restoration Society of Peruc	Restoration of morgue at Jewish cemetery in Hrivcice	100,000
Brno Jewish Community	Completion of the Reconstruction of Boskovice Morgue	100,000
Brno Jewish Community	Reconstruction of Brno Synagogue	160,000
Brno Jewish Community	Reconstruction of Ceremonial Hall in Brno	15,000
Brno Jewish Community	Finalisation of Boskovice Jewish cemetery morgue restoration	100,000
Brno Jewish Community	Renovation of Ivancice Jewish cemetery wall	600,000
Karlovy Vary Jewish Community	Reconstruction and Repair of Tombstones in Jewish Cemetery	80,000
Karlovy Vary Jewish Community	Reconstruction and Repair of Tombstones in Jewish Cemetery	80,000
Liberec Jewish Community	Reconstruction of a tomb and 17 sandstone memorials	70,000
Liberec Jewish Community	Renovation of 15 graves and of an entrance gate	70,000
Olomouc Jewish Community	Maintenance of the Jewish Cemetery in Olomouc	50,000
Plzen Jewish Community	2015 — pipe organ area roof repair	300,000
Teplice Jewish Community	Putting up Fallen Tombstones at Sobedruhy Cemetery	80,000
Teplice Jewish Community	Renovation of Jewish Cemetery in Velika Ves (Siroke Trebcice)	50,000
Teplice Jewish Community	Ceradice Jewish Cemetery renovation	40,000
Teplice Jewish Community	Reconstruction of the walls of Jewish cemetery in Teplice	80,000
Ostrava Jewish Community	Renovation of Memorial Plague of the Main Synagogue	50,000
Prague Jewish Community	Reconstruction of Jewish Cemetery Tombstones in Petikozly	130,000
Prague Jewish Community	Labelling of Abandoned Graves at the New Jewish Cemetery in Prague	200,000
Prague Jewish Community	Documentation of Jewish Cemetery Tombstones in Drazkov	50,000

Beneficiary	Project Name	Granted Amount (CZK)
Prague Jewish Community	Reconstruction of Zappert Well at the Old Jewish Cemetery in Prague-Zizkov	150,000
Prague Jewish Community	Reconstruction of the Caretaker's House in Beroun $-3^{rd}$ Stage	50,000
Prague Jewish Community	Reconstruction and Conservation and Renovation of Tombstones in the Jewish Cemetery in Trebotov	150,000
Prague Jewish Community	Reconstruction, renovation and conservation of monuments administered by Prague Jewish Community	4,210,000
Prague Jewish Community	Conservation and renovation of Jerusalem Synagogue book fund	300,000
Jewish Museum in Prague	Reconstruction of Tombstones of the Nefele Hill	60,000
	Total	15,750,000

For next year, the FHV Board of Directors selected a total of 21 projects that will be supported by a total amount of CZK 13,000,000. The program is completely financed by the Ministry of Culture endowment benefits.

Beneficiary	Project Name	Granted Amount (CZK)
Czech Union of Jewish Students	Cleaning and maintenance of the Jewish Cemetery in Bilina	20,000
Federation of Jewish Communities in the Czech Republic	Long-term Project of Gradual Reconstruction, Renovation and Maintenance of Jewish Monuments Possessed by the Federation of Jewish Communities in the Czech Republic	7,500,000
Lauder Kindergarten, Elementary School and Secondary School Affiliated to the Jewish Community in Prague	The "Landscape" Project	25,000
Jewish Monument Restoration Society of Peruc	Specialized renovation of graves and tombstones at Jewish cemetery in Hrivcice	75,000
An Association for the Renovation of a Synagogue in Podmokly	Renovation of synagogue in Podmokly	250,000

Beneficiary	Project Name	Granted Amount (CZK)
TAMUS — An Archive and Museum Society of Tachov	Revitalization of Jewish cemetery in Podborany	40,000
TAMUS — An Archive and Museum Society of Tachov	Revitalization of Jewish cemetery in Mecholupy	40,000
Karlovy Vary Jewish Community	Reconstruction of tombstones at Karlovy Vary Jewish cemetery	130,000
Brno Jewish Community	Reconstruction of Kuffner Tumb at the Jewish Cemetery in Breclav	250,000
Brno Jewish Community	Renovation of Ivancice Jewish cemetery wall	150,000
Decin Jewish Community	Renovation of the outer door to the synagogue	100,000
Liberec Jewish Community	Renovation of 9 graves and cemetery wall	100,000
Olomouc Jewish Community	Maintenance of the Jewish Cemetery in Olomouc	80,000
Plzen Jewish Community	2016 — Great Synagogue roof repair	500,000
Teplice Jewish Community	Renovation of Jewish Cemeteries of Chomutov and Louny Region	200,000
Teplice Jewish Community	Jewish cemetery in Mastov — cemetery renovation	50,000
Teplice Jewish Community	Jewish cemetery in Most — erection of tombstones	50,000
Ostrava Jewish Community	Renovation of tombstones at Frydek-Mistek cemetery	130,000
Prague Jewish Community	The restoration of a sarcophagus at an Old Jewish cemetery in Zizkov	60,000
Prague Jewish Community	Reconstruction, renovation and conservation of monuments administered by Prague Jewish Community	3,170,000
Jewish Museum in Prague	Restoration of Simon Backofen (1714) tomb	80,000
	Total	13,000,000

### 7. Future Programme

We direct our support to projects that educate in judaism, pass on a Jewish tradition and develop Jewish community. We finance the projects of prevention of anti-semitism displays, programmes of Jewish schools and kindergartens, lectures, seminars and workshops, monthly bulletins and Jewish organisations' journals.

#### **Overview of 2015 Granted Endowment Benefits**

In 2015, thanks to the Ministry of Culture endowment benefit, we financed 26 projects in a total amount of CZK 500,000, the total sum paid as part of this programme was CZK 503,745.

Beneficiary	Project Name	Granted Amount (CZK)
Bejachad	Bejachad Pre-School and Day Training Centre	30,000
Bejt Simcha	Maskil – from History to Future	25,000
Czech Union of Jewish Students	JudaFest 2015	30,000
Garamond	Illustrated Chanukah Book for Children	20,000
In IUSTITA	nepopirej.cz	15,000
Terezin Initiative Institute	Educating towards Tolerance and Respect — International Workshop	36,000
Lauder Kindergarten, Elementary School and Secondary School Affiliated to the Jewish Community in Prague	Teaching Hebrew in Lauder Schools	30,000
Cultural Centre of Trebic Town	Shamajim — Festival of Jewish Culture in Trebic	15,000
Kromeriz Regional Museum	Edition Jews and Moravia XXI.	15,000
Art Museum Olomouc	Days of Jewish Culture Olomouc 2015	20,000
Organisation of Christians and Jews	Revue of the Organisation of Christians and Jews	10,000
Hakoach Sports Club	Victorcup — We Are Rocket Masters	15,000
Ulpan	Ulpan PresentsSeries of Lectures on Israeli Culture	15,000

Beneficiary	Project Name	Granted Amount (CZK)
Ulpan Teplice	Limud Ulpan Teplice	20,000
Unijazz	Boskovice 2015 – Festival for the Jewish Quarter	15,000
Jewish Liberal Union in the Czech Republic	Continuity – Jewish Holidays and Traditions	20,000
Brno Jewish Community	Digitalisation of Religious Literature in the library of Brno Jewish Community	25,000
Decin Jewish Community	Synagogue as the Venue Lectures on Judaism	15,000
Karlovy Vary Jewish Community	Shabbat Meetings — Teaching Jewish Law	10,000
Liberec Jewish Community	Educational and Cultural Events in Liberec Jewish Community 2015	15,000
Olomouc Jewish Community	Olomouc Jewish Community Hebrew Classes	20,000
Plzen Jewish Community	Shana: 5775/6	15,000
Teplice Jewish Community	Posel — Quarterly Magazine of Teplice Jewish Community (8th year)	15,000
Ostrava Jewish Community	Jewish Culture and Life in Ostrava Region	14,000
Prague Jewish Community	Jewish Newspaper "Obecni Noviny"	15,000
Jewish Museum in Prague	Jewish Education for Adults and Children	25,000
These projects were supporte	ed by the endowment granted to them in the previous (2015) gr	ant call:
Bashevi	Jews as a Phenomenon — History and Culture	7,500
Ulpan Teplice	Limud Ulpan Teplice	-14,255
Olomouc Jewish Community	The Day of the Open Doors at Olomouc Jewish Community	-2,000
Jewish Museum in Prague	Jewish Education for Adults and Children	12,500
	Total	503,745

For 2016 the Board of Directors chose 38 projects that shall be awarded support in a total amount of CZK 1,050,000.

The program is completely financed by the Ministry of Culture endowment benefits.

Beneficiary	Project Name	Granted Amount (CZK)
Bejachad	Bejachad Pre-School and Jewish Day Training Centre	40,000
Bejt Simcha	Maskil – for all generations	25,000
Bejt Simcha	Chinuh — Educational Programmes	15,000
Besamim	MACHOL Czechia 2016	20,000
Czech Union of Jewish Students	JudaFest 2016	30,000
Days of Jerusalem	Days of Jerusalem	25,000
Terezin Initiative Institute	Jachymka — The History of Pre-War Years	30,000
Lauder Kindergarten, Elementary School and Secondary School Affiliated to the Jewish Community in Prague	Author Reader on Jewish Education	50,000
Lauder Kindergarten, Elementary School and Secondary School Affiliated to the Jewish Community in Prague	Curriculum for Israeli Children in Lauder Schools	30,000
Cultural Centre of Trebic Town	Shamajim — Festival of Jewish Culture in Trebic	20,000
Dobris Regional Musem Association	Gone Neighbours in Dobris	20,000
Boskovice Regional Museum	Judaism — From Everydayness to Immortality	35,000
Kromeriz Regional Museum	Edition "Jews and Moravia XXII".	25,000
Art Museum Olomouc	Days of Jewish Culture Olomouc 2016	30,000
Muzika Judaika	MAZIF V. (Small Jewish Festival)	10,000
P3K Publishing House	The Story of the Book "Ester"	20,000
Regional Museum in Mikulov	Cultural and Educational Programmes in Upper Synagogue (Horni synagoga)	40,000
The D Association	Neo-Nazism and denial of Holocaust — Interactive Educational Programme for Secondary Schools (ongoing project)	20,000

Beneficiary	Project Name	Granted Amount (CZK)
Sion — New Generation	Days for Israel	15,000
Bejt Elend — Private Jewish School	Bejt Elend — Revival of Activities	25,000
Organisation of Christians and Jews	Revue of the Organisation of Christians and Jews	20,000
Ulpan	Cycle of Lectures on Israeli Culture	15,000
Ulpan Teplice	Limud Ulpan Teplice	30,000
Unijazz	Boskovice 2016 – Festival for the Jewish Quarter	20,000
Jewish Liberal Union in the Czech Republic	Hebrew Classes — Jewish Traditions	30,000
Brno Jewish Community	The Path of Torah — Film	40,000
Decin Jewish Community	Synagogue as the Venue Lectures on Judaism	20,000
Karlovy Vary Jewish Community	Shabbat Meetings — Teaching Jewish Law	15,000
Liberec Jewish Community	Educational and cultural activities of Olomouc Jewish Community, 2016	40,000
Olomouc Jewish Community	Hebrew Classes at Olomouc Jewish Community	25,000
Plzen Jewish Community	Shana: 5776/7	30,000
Teplice Jewish Community	Community Club of Teplice Jewish Community	20,000
Ostrava Jewish Community	Monograph: The History of Ostrava Jewish Community	40,000
Prague Jewish Community	Jewish Newspaper "Obecni Noviny"	20,000
Prague Jewish Community	Jerusalem Synagogue — the pearl emerged from renovation / Jerusalem Synagogue Exhibition	40,000
Jewish Museum in Prague	Prague Jewish Museum Cultural Events	50,000
Jewish Museum in Prague	Jewish Education for Adults and Children	40,000
Jewish Museum in Prague	Judaica Bohemiae	30,000
	Total	1,050,000



# 8. Our Future Sub-Programme

The sub-programme was established in 2013 thanks to the exceptional donation from Prague Jewish Community. Since 2015 the programme has been supported by FHV on standard basis. We finance the programmes for young Jewish families in order to support the development of Jewish community within the Czech Republic. We also support projects aimed at the youngest members of Jewish community, their education in Jewish traditions and we strengthen their ties to the Community.

#### **Overview of 2015 Granted Endowment Benefits**

In 2015 we granted the total sum amounting CZK 254,704. 9 projects were financed by the funds from the Ministry of Culture endowment benefit by an amount of CZK 250,000.

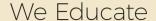
Beneficiary	Project Name	Granted Amount (CZK)
Bejt Simcha	Kehila le-kol	20,000
Federation of Jewish Communities in the Czech Republic	Limmud CZ 2015	50,000
Chinuch	We Pass on the Tradition onto Our Children	35,000
Lauder Kindergarten, Elementary School and Secondary School Affiliated to the Jewish Community in Prague	We Celebrate Together, School Celebrations of Holidays	25,000
Brno Jewish Community	Brno Jewish Community Children Club Equipment	25,000
Olomouc Jewish Community	Jewish Traditions for Families with Children	25,000
Teplice Jewish Community	Jewish Holidays	20,000
Prague Jewish Community	Three-generation Community Centre Hagibor	30,000
Prague Jewish Community	Intergeneration Meetings	20,000
These projects were supporte	ed by the endowment granted to them in the previous (2015) gr	rant call:
Olomouc Jewish Community	Jewish Traditions for Families with Children	-7,796
Prague Jewish Community	Three-generation Community Centre Hagibor	12,500
	Total	254,704

For 2016 we chose 10 projects that shall be awarded support amounting CZK 450,000 . The sub program is completely financed by the Ministry of Culture endowment benefits.

Beneficiary	Project Name	Granted Amount (CZK)
Bejt Simcha	Atid Selanu — Programmes for Children	30,000
Federation of Jewish Communities in the Czech Republic	Limmud CZ-SR 2016	100,000
Chinuch	Holiday Workshops	50,000
Lauder Kindergarten, Elementary School and Secondary School Affiliated to the Jewish Community in Prague	We Celebrate Together	55,000
Bejt Elend — Private Jewish School	Hadracha Seminars	40,000
Brno Jewish Community	A Collection of Literature in Hebrew for Brno Jewish Community	20,000
Olomouc Jewish Community	Jewish Traditions for Families with Children	30,000
Teplice Jewish Community	We Are Not Alone	25,000
Prague Jewish Community	Summer Camps for Children (suburban and out-of-town)	50,000
Prague Jewish Community	Three-generation Community Centre Hagibor	50,000
	Total	450,000

# 9. Projects of Our Own

Alongside to our grant activities, we devote our attention to organising educational programmes. The programmes are prepared for our partner organisations, sometimes we prepare the programmes jointly. We are staying in touch, we map the needs of their employees and conduct an active search for ways how to help Jewish organisations with their work and activities. We are also well aware of the importance of the communal aspect of our work. Therefore, we organize cultural events and seminars that help to cultivate communal life in Jewish communities and we help other organizations to launch projects that enrich their social life.



#### Educational seminars for employees of Jewish and partner organisations



In 2015 we organised a seminar called "Jewish Holidays". Part of the seminar were lectures on: Holiday Time and Everyday Routine in Jewish Tradition, Jewish Calender (rabbi Stepan Kliment), Main Holidays and Pilgrim Holidays (Elise Peter Apelbaum), Tu BiShvat, Purim, Chanukkah and Their Community Importance (Tereza Vanova), and Modern Israeli Holidays (Daniel Ziss). We have been running the seminars for partner organisations since 2009. We have had traditional supporters (partners) of the seminars, namely Prague Jewish Community and Federation of Jewish Communities in the Czech Republic.

# Mechanchim - Seminar for teachers and lecturers of Jewish educational institutions



The Mechanchim Seminar has become our priority project. In 2015, the seminar was organised for the third time in a row. The seminar was attended by 30 teachers and lecturers of Czech and Slovak Jewish communities, schools, kindergartens and other educational organisations. The lectures were divided into two days – the first was aimed at teachers of kindergarten and school-age children and the second day dealt with topics connected with teen and adult education. Mechanchim seminar lecturers were: Executive Vice-President and CEO of The Ronald S. Lauder Foundation, a director of Berlin Beth-Zion School Judith Zinner and a coordinator of programmes of Budapest Jewish Community Baalint Zsuzsi Fritz.

We are glad to claim that Mechanchim has become an established platform for meeting of Czech Jewish teachers and that it helped to connect particular Jewish organisations as well as it created a professional group of Czech teachers and lecturers. The Mechanchim Seminar was financially supported by L. A. Pincus Fund for Jewish Education in the Diaspora, American Jewish Joint Distribution Committee, Dutch Jewish Humanitarian Fund, Prague Jewish Community Foundation and Prague Jewish Community.

# Seminars for workers in social services

Care for Shoa survivors is our top priority and therefore, since 2011, we have been holding educational seminars for workers in social services, carers, health visitors, psychotherapists and psychologists who work with Jewish clients and their families. These seminars deal with general issues of care, methods, new aspects of social work as well as with specific topics connected to the field of care for Jewish clients. In 2015, we prepared 2 seminars accredited by the Ministry of Labour and Social Affairs.



- Palliative care and hospice care in social services. The principles of palliative care, possibilities and limitations in various environments, psycho-social aspects of palliative care, etc. The seminar was attended by 11 participants coming from Czech Jewish communities.
- Introduction to the communication with client with challenging behaviour. The participants learned to recognize and eliminate the triggers of challenging behaviour and acquire the working methodology when dealing with clients with challenging behaviour. The seminar also addressed corresponding legal aspects of social work; the participants were introduced to primary and secondary prevention and de escalation techniques. The seminar was attended by 12 participants.



# We organise discussion cafes



The concept of discussion cafes was fully brought to life in 2015. The cafes are held under the name "I am Jewish and I Prosper". The project started in 2014. The aim these panel discussions is strengthening of an awareness on the variety of contemporary Czech Jewish community. Altogether we held 4 discussion cafes. We hosted the following pairs of guests: Tomas Pojar and Vladimir Mlynar, Irena Douskova and Tamara Moyzes, Jakub Szantó and Jakub Zelezny and at the end of 2015 Arnost Goldflam and Ester Janeckova. The cafe sessions were all held in "Cafe Jedna" and were prepared and moderated by Irena Kalhousova. The cafes were held with a financial support of American Jewish Joint Distribution Committee.

# We organise a benefit concert

In November 2015, we organised benefit concert that was newly held on the premises of Cafe Jedna in Trade Fair Palace (Veletzni palac) in Prague. At the beginning of the concert there was an address of FHV Board of Directors Chairman, Mr. Michal Klima and HM Ambassador of Israel to CZ, Mr. Gary Koren. The main performing star of the night was Mr. Miroslav Zbirka and his band. The concert was moderated by Ester Janeckova, and again, presented a great opportunity to thank to our donors and partners who have been supporting our activities and meet friends and representatives of partner organisations in a relaxed environment of the Cafe Jedna. The benefit event raised a total of CZK 33,152. The funds will be used for projects in CARE Program supporting organisations caring for Shoa survivors.



#### We Remember



On the occasion of the 70<sup>th</sup> anniversary of Auschwitz Birkenau camp liberation we organised a discussion cafe called "70 Years after Auschwitz – What Now?". The topic of the discussion were current issues and remembering the Shoa in the future. The discussion was

moderated by Jan Fingerland, the guest were Dagmar Lieblova, Fedor Gal and Jan Poloucek.

We helped to organise the conference called "Let My People Live!" organised by European Jewish Congress on January 26 and 27, 2015, in Prague and Terezin.

#### We Inform

We strive to do our best in informing about our work and the way we provide support as well as about various possible ways of supporting our Fund. We frequently update our website www.fondholocaust.cz and our facebook profile with articles on our own projects or information about events of our partner organisations. We also publish more detailed information, news reports and interviews as part of our quarterly InfoBulletin.



## 10. Grant of the Ministry of Culture

On December 18, 2014, the FHV signed an agreement with Czech Ministry of Culture on a long term partnership on a project called "Provision of Endowment Benefits in FHV Programmes – Renovation, Remembrance and Future".

On July 28, 2015, we received the final resolution of the Ministry of Culture of the Czech Republic on a provision of endowment benefit amounting CZK 20 million from state budget to be used in 2015. The endowment benefit conditions did not fully match the FHV grant rules, therefore there was a need to adjust some of the projects and their budgets. The endowment benefit should not be used as an investment, the funds cannot cover e.g. the costs for accounting services, legal services, training costs or project development costs.

The endowment benefit financed all of our projects in FHV programmes – Remembrance and Future (including the sub-programme Our Future), and with an exception of one project, also the projects in Renovation Programme. Out of the granted CZK 20 million we did not manage to use CZK 132,925. In total, there were 96 projects financed with the Ministry of Culture grant. The funds also covered the FHV administrative costs.

We would like to thank all of the participating subjects for their cooperation. It enabled us to manage the use of the granted funds and implement the needed projects.

# Summary of Costs Covered by the Ministry of Culture Endowment Benefit (in CZK)

Received Benefit	20,000,000	
Funds Used		
Endowment Benefits		
Renovation Programme	15,628,135	
Remembrance Programme	995,771	
Future Programme and Sub-Programme Our Future	750,000	
Total	17,373,906	
FHV Operational Costs		
Consumption of Material	75,000	
Services (water, gas, electricity)	28,420	
Travel Expenses	20,000	
Office Space Rental Costs	180,000	
Phone, Internet Costs	25,000	
Postage Fees	10,000	
Graphic Studio and Printing and Publishing Services	80,000	
Salaries of Employees	1,480,000	
Subcontractors Remuneration	65,000	
Health and Social Services	529,749	
Total	2,493,169	
2015 Ministry of Culture Endowment Benefit	19,867,075	
Payback of the Unused Funds (total)	132,925	

All projects, all endowment benefit funds respectively, were audited by "22HLAV s.r.o." auditing company. At the end of January 2016, we assessed a final report and closed the books and submitted the relevant documentation to the Ministry of Culture.

Unused funds were sent back to the Ministry of Culture deposit account. Auditor's Report was submitted to the Ministry of Culture in February 2016.

We would like to thank the Ministry of Culture for their support and cooperation.



The FHV financial report was assessed for a period from January 1 to December 31, 2015.

In 2000, the FHV received an endowment that amounted CZK 300 million from the former State Property Fund, today's Ministry of Finance of the Czech Republic. These financial means are distributed in harmony with the stated rules. A large proportion of these financial means has been distributed as part of the endowment benefits, the remaining CZK 56 million is invested in shares. Part of the funds is administered by CSOB Asset Management, second part is managed by Conseq Investment Management, a. s.

On January 29, 2014, the contract on the transfer and use of financial means be-

tween FHV and the Ministry of Finance of the Czech Republic was terminated, all of the unused funds remained in the administration of FHV; the funds will further be administered as FHV own funds.

Thanks to the merger with CCNV on September 1, 2009, the FHV received stock amounting to CZK 3,046 thousands. This stock was deposited to Ceska Sporitelna portfolio until its due date on December 31, 2011. In November 2012, these means were transferred to a current account of FHV. These financial means were used as endowment benefits as part of the Care Programme in 2015.

A total amount of granted funds in 2015 was CZK 21,853 thousands. (out of which

# 11. Financial Report

CZK 17,374 thousands were granted by the Ministry of Culture as an endowment benefit, CZK 21 thousands was a 2014 benefit concert income, CZK 16 thousands income from a public collection and CZK 5 thousands was donated by Prague Jewish Community).

The FHV administration costs in 2015 amounted to CZK 3,912 thousands. Out of this sum CZK 361 thousands were the FHV own projects organised by FHV (educational seminars, discussion cafe "I am Jewish and I prosper", benefit concert). CZK 40 thousands worth the costs were covered by the FHV's own funds and CZK 321 thousands have been paid from other external sources. CZK 2,493 thousands of the administration costs were covered by the Ministry of Culture endowment benefit.

# **Use of FHV Own Means (in thousands of CZK)**

Year	Net Income	Administration Costs	<b>Endowment Benefits</b>	The Remaining Financial Means
				78,704
2013	5,318	3,021	11,969	69,032
2014	1,939	2,733	12,870	55,368
2015	2,289	1,098	622	55,937

# **Total of all FHV Financial Resources (in thousands of CZK)**

Financial Source	Initial Balance of Resources	Resources Gained Throughout the Year	Means Used for Administration	Means Used for Projects (Events)	Means Used for Common FHV Grant Endowments	Total Balance of Financial Means at the End of the Year
Grants and Donations (except for public collection)	3,964*	556	4	321	3,841*	354
Donations Acquired through Public Collection	16	77			16	77
The Ministry of Culture Endowment Benefit	0	20,000	2,493		17,374	133
FHV Own Means	55,368	2,285	1,054	40	622	55,937

<sup>\*</sup> Financial means acquired by merger with CRON included

# Balance as of December 31, 2015 in thousands of CZK

# **ASSETS**

Fixed Ass	ets	
Individual Movables and their Collections	51	
Depreciations to Individual Movables and the	ir Collections	-51
Other Financial Fixed Assets		50,330
Tota	l Fixed Assets	50,330
Current As	ssets	
Provided Operational Deposit Payments		3
Other Liabilities		10
Petty Cash Fund		7
Valuables		25
Bank Accounts		6,597
Expected Costs		4
Expected Income		32
Total Current Assets		6,678
	Total Assets	57,008

# **LIABILITIES**

FHV Own Sources				
FHV Own Capital	1			
Funds	55,310			
Valuation Differences from Revaluation of Property and Liabilities	404			
Account of Trading in Approval Procedure	1,192			
Total Own Capital	56,907			
Not Own Capital				
Contractors	10			
Other Liabilities to Employees	4			
Estimated Liabilities	3			
Expected Expenses	84			
Total Not Own Capital	101			
Total Liabilities	57,008			

# **Profit and Loss Statement to December 31, 2015 in thousands of CZK**

COSTS

Income from Sale of Services		20
Interests		1
Exchange Rate Income		17
Other Income		1,113
Income from the Sales of Stocks and Shares		25,949
Income from the Long-Term Financial Assets		23
Received Donations (gifts)		291
Operating Subsidies		2,493
	Total Income	29,907

Consumption of Material		86
Electricity		32
Travel Expenses		74
Representation Expenses		73
Other Services		839
Wages		1,717
Obligatory Social Security Insurance		547
Obligatory Social Security Costs		30
Other Social Security Costs		7
Other Costs		459
Exchange Rate Losses		48
Stocks and Shares Sold		24,803
Total Costs		28,715
	Trading Income	1,192

The complete wording of the Addendum is enclosed as a part of the Collection of Documents in the Foundation Registry.



# 12. Auditor's Statement



#### ZPRÁVA NEZÁVISLÉHO AUDITORA

určena zakladateli NADAČNÍHO FONDU OBĚTEM HOLOCAUSTU

#### Zpráva o ověření účetní závěrky

Provedli jame audit příložené účetní závěrky organizace NADAČNÍ FOND OBĚTEM POLOCAUSTU, která se kládká z rozvahy k 3.11.2.2015, výkazu získu a zárty za rok končící 31.12.2015 a přílody této účetní závěrky, která obsahuje popis použítých podstatných účetních metod a další vsvětliníci informace.

#### Odpovědnost statutárního orgánu účetní jednotky za účetní závěrku

Statutární orgán organizace NADAČNÍ FOND OBĚTEM HOLOCAUSTU je odpovědný za sestavení účetní závěrky, která podává vérný a pocitný obraz v souladu s českými čéetními předpisy, a za takový vnitřní kontrolní systém, který považuje za nezbýtný pro sestavení účetní závětky tak, aby neobsahovala významné (materiální) nesprávnosti způsobené podvodem nebo chybou.

#### Odpovědnost auditora

Naží odpovědností je vyjádřit na základě naleho multu výtok k této účetní závěrce. Audit jeme provedlí v souladu se zákonem o auditorech, mezinárodními auditorskými standardy a souvisejícími polikacímim doložemi Konoray auditorů České republiky. V souladu s těmito předpisy jeme povimi dodržovat etické požadavky a naplánovat a provést audit tak, abychom záskali přiměřenou jistotu, že účetní závětka neobashuje výzamaní (materiální) posprávností.

Audit zahrnuje provedeni usditerských postupů k záskári důkazních informací o částách a údajích zverčejněných všetní závěrce. Výhodnocení rezivení vyhodnocení rezivení vyhodnocení rezivení vyhodnocení nebo chybou. Při vyhodnocení nebo rezivení vyhodnocení nebo chybou. Při vyhodnocení nebo rezivení vyhodnocení nebo vyhodnocení posud vinářtá kotorních vyhodnocení posupení posupení vyhodnocení posupení posupení vyhodnocení posupení vyhodnocení posupení posupení vyhodnocení vyhodnocení

Jsme přesvědčení, že důkazní informace, které jsme získali, poskytují dostatečný a vhodný základ pro vyjádření našeho výroku.

#### Výrok auditora

Podle našeho názoru účetní závěrka podává věrný a poctívý obraz aktív a pasiv organizace NADAČNÍ FOND OBĚTEM HOLOCAUSTU k 31.12.2015 a nakladů a výnosů a výsledku jejího hospodaření za rok končici 31.12.2015 v souladu s českými účetními předpisy.

#### Ostatní informace

Za ostatní informace se považují informace uvedené ve výroční zprávě mimo účetní závěrku a naší zprávu auditora. Za ostatní informace odpovídá statutární orgán fondu.

22HLAV s.r.o., IČ 64052907, Spisová mačka C 10016 vedená u KS v UL, oprávnění KAČR č. 277, ovědčení KDPČR sídio: Vledeřícká 822, 4000 Dřeln ad Labem, pobočka: Antala Saška 2027/77, 14000 Přeha 4 Tel: +2420 474745134, +420 230 234 545, E-mali: jinčigi27hlav cz. 800 Hrgy/lawa: 231hlav cz.





Náš výrok k účemí závérce se k ostatním informacím nevztahuje, mi k nim nevydáváme žádny vzáštaní výrok. Přesto je vála soušást naúčne povinoust souvisejících a ovětnémí účení závetky seznámení se s ostatním informacemí a zvážení, zda ostatní informace uvedené ve výroční zprávé nejsou ve výzmamém (materiálním) nesoudau s Sečení závětky, ož in zámie znalostní o účetní jednotce získanými během ovětování účetní závětky, zda je výroční zpráva sestavena v soudadu s právnímí předpávý nebo zda se jimá kyto informace nejeví jáko výzmamé (materiální) nesprávnímí. Pokud na základě provedených prací zjistíme, že tomu tak není, june povímní zjříšteč skorečnosti uvěst v naší zmář.

V rámci uvedených postupů isme v obdržených ostatních informacích nie takového nezijstili.

22HLAV s.r.o. člen mezinárodní asociace nezávistých profesionálních firem MSI Global Alliance, Legal & Accounting Firms Vsebořická 82/2, 400 01 Ústí nad Labem oprávěnění KAČR & 2.77

V Praze, dne 7, června 2016

Ing. Miroslava Nebuželská oprávnění KAČR č. 2092

Zpráva byla projednána se statutárním orgánem organizace a předána v souladu s podmínkami smlouvy:

Nedílnou součástí této zprávy jsou následující přílohy:

- 1. Rozvaha k 31.12.2015
- Výkaz získu a ztráty za období 1.1.2015 31.12.2015
- Příloha k účetní závěrce za období 1.1.2015 31.12.2015

22HLAV a.r.o., IČ 64052907, Spisová značka C 10016 vodená u KS v UL, oprávožní KAČR č. 277, osvědčení KDPČR sídle: Všebrická 802, 40001 Čstí sad Labom, pobočka Arsial Staška 2027/77, 14000 Praha 4 Tel. + 420 4747431, + 420 2012 3454, E-maží: Indoi 2028hi se, ke byt hprývova 22hás ce

# 13. The Board of Directors and the Supervisory Board

The FHV Board of Directors and the Supervisory Board met five times in 2015. Due to time restraints, the Board of Directors voted in a form of "per rollam vote" – the votes were sent by mail. The supervisory board had six independent meetings.

The supervisory board members actively participate at the FHV events, they are at hand to help the FHV administration, and they work for free.

### **Board of Directors**



Ing. Michal Klima Chairman General manager and Chairperson of VLTAVA LABE MEDIA Publishing House. Graduated from Czech Technical

University in 1984. Till 1989, he worked as a computer programmer. From 1990 to 1997, he was the head of Lidove Noviny publishing. Between 1998-2000 he worked as a Director-General of Economia Publishing. In 2000, he established, and later also managed, for three years, an internet publishing, Economia Online. Between 2003 and 2009 he was a Director-General and the Chairman of Board of Directors of Economia Publishing. From 2007–2009, he also worked as a Chairman of the Board of Directors of Ecopress Publishing. Between 2011 and 2012 he worked as a director of Slovak publishing house "Spolocnost 7 Plus" in Bratislava. In

2013 he founded a tablet weekly called "Dotyk". From 1992-2011 he was a member of Board of Directors and Vice-President of the World Association of Newspapers seated in Paris.

In 2003, he bought a decaying building of the former synagogue in Hartmanice na Sumave, established a civic association that reconstructed the synagogue, and runs a monument that reminds us of the co-existence of Czechs, Germans and Jews in the Sumava region. He publishes political commentaries and articles mostly focusing on the problems of the media in newspapers and magazines. Occasionally, he gives lectures in the Czech Republic and abroad. He is married with two adult children.



Prof. Ing. Felix Kolmer, DrSc. Honorary Chairman A graduate of the Faculty of Electrical Engineering of the Czech Technical University in Prague and

the Czech Technical University with a major in Physics and Acoustics. Professor Kolmer is a survivor of the concentration camps in Terezin, Auschwitz and Friedland. From 1949 till 1991, he worked in The Research Institute of Sound, Picture and Speaker Technology in Prague as a scientist, and later on as the Head of the Acoustics Department, Scientific Vice-Director, and Director of the Institute. After his retirement, he worked as an advisor to the Director of the Institute. Since 1962, he has collaborated with the Czech Technical University, later with the Film and TV School of the Academy of Performing Arts as a teacher of Acoustics, and since 1982, with the academic title of Professor. He is the author of many publications and gives lectures all over the world. Lately, he has mostly been giving lectures on Czech-German relations during WWII, and on the life in the concentration camps, to schools and and Christian-Jewish associations in Germany. He holds several state awards and is an honourable member of several scientific

societies in the Czech Republic and abroad. Currently, Professor Kolmer is a Vice-President of the Internationales Auschwitz Komitee, vice-chairman of the Czech Auschwitz Committee, is a member of the Board of the Bundesverband für Information und Beratung der NS-Verfolgten in Cologne, Germany and a member of the Board of the Terezin Initiative, the Board of Directors of the Czech Association for the Victims of Nazism, the Council of the Federation of Jewish Communities in the Czech Republic and a member of the Czech-German Board of the Ministry of Foreign Affairs of the Czech Republic and Germany.



PhDr. Tomas Hrbek Vice-Chairman A graduate of an 11-Year Secondary School in Olomouc, after his graduation exams he worked for Pozemni

Stavby Construction Company in Prostejov, constructing Farmakon. Later, after a period of personal hardships, he studied Czech and English at the Faculty of Arts at Palacky University in Olomouc. Till 1990, he taught at the Secondary School of Economics in Olomouc, and from 1990, he worked as the

Chancellor of Palacky University, simultaneously teaching the history of theatre at the Faculty of Arts, for a short period of time. From 2008 to 2010, he worked as a pensioner for the Communication Department of Palacky University. Currently, he is a Vice-Chairman of Olomouc Jewish Community and, since 2015, has been working as an editor of its monthly newspaper "Chajejnu." Dr.Hrbek is married and has two sons, one grandson and two granddaughters.

#### **Members**



Ing. Michal Borges Secretary General of the Prague Jewish Community. At the beginning of the 90s, he actively participated in the process of

returning the immovable property back to the Jewish communities. From 1992 to the beginning of 2006, he was in charge of Matana, a.s., which deals with the management and development of immovable property owned by the Jewish community in Prague. Since July 31, 2009 till 2015 he was a Chairman of the FHV Board of Directors. He is very proud of his grand children.



JUDr. Hana Fristenska She is a lawyer. Between 1977 and 1991 she worked as a curator and work methodology specialist with Roma in

Prague. Since 1991 she worked in the Department for Human Rights of the Czechoslovak Government. Since 1993 she was the director of the Board for Minorities of the Czechoslovak Government. Between 1996 and 2005 she was the director of the office of the Board for NGOs of the Czech government. Between 2005–2009 she worked as the vice-chair of the Fund for the Development of Civic Society. Since 2010 she has, again, been working as a Secretary of The Government Council for Non-Governmental Non-Profit Organisations seated at the Office of The Government. She is an author of several essays on the field of NGO sector or multiculturalism.



PhDr. Tatjana Peliskova A graduate of the Faculty of Arts at Masaryk University in Brno, with a major in Ethnology and the History of Art. She has worked in the Czech Radio music section, further as the Brno Jewish Community Secretary. Currently, she works in the field of public relations in a private company. She is the representative of the Brno Jewish Community in the Federation of Jewish Communities in the Czech Republic, Dr. Peliskova is married and has two adult sons and two grandchildren.



Michaela Rozov, M.Sc. She is a graduate of the Hebrew University in Jerusalem (political science, modern Jewish history). Her MA thesis

was awarded with the Erich Kulka Price (excellent Holocaust study). She also graduated from Columbia University of New York (journalism). Until 2003 she worked as a journalist writing news reports and analytical studies mainly on the Israeli-Palestinian conflict and the political situation, religion, culture and social issues in Israel (Respekt, Mlada Fronta, Lidove Noviny). She worked also for American press (Chicago Tribune, The Boston Globe, ABC News). She is a co-author on a documentary called Afghani Shangri

La (she collaborated with Petra Prochazkova from Epicentrum Agency). She later worked as an advisor at the Department of Middle East and Africa of the Czech Ministry of Foreign Affairs. Since 2005 she works as an interpretor (English and Hebrew). She speaks English, Hebrew, Czech and German.



JUDr. Dagmar Tyserova A lawyer of the Prop-

erty Rights Department of the Ministry of Finance of the Czech Republic, and a grad-

uate of the Faculty of Law at Charles University in Prague. Has worked as a lawyer in the Foreign Currency Section of the Office for Property and Foreign Currency Administration. From 1991 to 2008, she worked at the Ministry of Finance as a Manager of the Department of Extra Judicial Rehabilitations with special focus on restitutions. Since 2000, she has been working in a special analytical commission of the Ministry of Finance focusing on privatization. In 2010-2014, she was the head of the Department for Approving Depositing with National Property. Since

May 1, 2014 5. she has been working as a director of the State Property Management Section. She is a lecturer on issues of treatment and management of state property. She has been collaborating with the FHV on external basis since 2004, and since 2008 she has been a member of the Board of Directors



Ing. Zdenek Novak Since April 2015, she has been working as the State Secretary of the Czech Ministry of Culture. He is a gradu-

ate of Mendel Univer-

sity in Brno and a graduate of a post-graduate programme of care for historic sights at the Faculty of Architecture at the Czech Technical University in Prague. He is a specialist in the field of monument protection, care for cultural heritage, cultural public affairs and the history of garden and landscape architecture. He has published several scientific essays and lectures on these topics. His expertise in landscape architecture allows him a wider perception of questions associated with the care for natural and cultural heritage

on a nationwide level. He worked as an expert worker and later as a director at the Heritage Institute in Brno. Between 1998 and 2005 he worked as a Deputy of the Czech Minister of Culture. He was the director of the National Heritage Institute and the director of Matana, a.s. Since 2008 he has been lecturing at the Prague University of Economics. Between 2010 and 2012 he was the director of the National Museum of Agriculture in Prague.

# **Supervisory Board**



JUDr. Jaroslav Niklas, Ph.D. MBA Chairman Graduated at the Faculty of Law at Charles University in Prague. From 1991, he

worked as a lawyer at the State Property Fund and, from 2006, at the Ministry of Finance in the Section of Privatization of State Property, Ecological Damages Department. For the Ministry of Finance, he lead a contractual agenda and coordinated the collaboration of selected foundations and endowment funds as an assignor of

endowment benefits of the Foundation Investment Fund. He now works as a lawyer at the Ministry of Agriculture in Economics and Information Technology Section – Sub-Section of Departmental Organisations. He has been collaborating with the FHV since the first year of its existence. Since May 1, 2014 7. Since 2009, he has been a member of the Supervisory Board, and he currently chairs it. He has an adult daughter and two grandchildren.

#### **Members**



Michael Lichtenstein Graduate of a Secondary School of Chemistry, further the Institute of the Ministry of Industry

and Trade, focusing on the management and economics of industry. Since 1990, he has held managerial positions, such as Business Director of MIPEBO, a.s., and later an Executive Director of Chaver s.r.o. In 2007, he finished his studies of PR and Marketing of NGOs. Currently he is a Vice-Chairman of the Federation of Jewish Communities in the Czech Repub-

lic and a Vice-Chairman of the Board of Directors of the Teplice Jewish Community and Chairman of ZO CSBS Teplice. He is a lecturer for the Ministry of Education teaching on the Holocaust.



Jiri Süss Graduate of a Secondary School of Economics – focus on general economics, and later, while working, he focused on the

customs procedures and later he attended a school for basketball coaches. Currently, he works as a freelancer. He is a graduate of the University Programme for Seniors in the field of Man and His Region.



# 14. Employees



Mgr. Marta Mala, Th.D. – Executive Director Graduated at Charles University, the Institute of Jewish Studies. Marta has three children: Miriam, David and Matyas. She has been working for the FHV since 2002, and since 2006 she has been its executive director.



Mar. Andrea

Fictumova—
Coordinator of FHV
programmes: Care,
Remembrance, Future
She holds an MA in
Historical Sociology
from the Faculty of
Humanities at Charles
University. She has
three sons — Ondrej,
Martin and Petr. She
has been working for
FHV since 2003.



Bc. Ester Karasova – Financial Manager She has been working for NGOs since 2004. She devotes most of her free time to her family. Occasionally she helps in organisations providing direct care. She has a daughter called Eliska and two sons called Jakub and Matej. She has been working as a financial manager in FHV since December 2012.



Mgr. Tereza Vanova – Subject Specialist A graduate of MA programme in Hebrew and Jewish Studies at Oxford University. She has been working for the FHV since 2010. At the same time, she works as a teacher of Judaism in Lauder School of Prague. She has two daughters: Johanka and Rozarka.



Katerina Steinova Assistant She is a graduate of Prague Lauder schools. She wrote a book on the history of Jewish orphanage in Belgicka Street. She has been studying her fifth year at the Faculty of Law of Prague Charles University, and for about the same period of time she has been employed by the FHV. She is a mother of Jonatan. Currently, she is on maternity leave.

## **Our Volunteers**

We wish to thank to all our volunteers for their work at on our projects: Alena Altmanova, Tomas Nyvlt, Tereza Portesova, Petr Sraier

# 15. Our Donors

We would like to thank to all donors who support our activities and aims, especially the care for Shoa survivors. We are thankful for all donations sent to our public collection account. We also thank to donors who wish to remain anonymous.

## Thank you for your financial support:

American Jewish Joint Distribution Committee, Conseq Investment, CSOB Asset Management, Dutch Jewish Humanitarian Fund, Hlavacek Tomas, The Ministry of Culture of the Czech Republic, Prague Jewish Community Foundation, Pincus Fund for Jewish Education, Prague Jewish Community

We thank to our colleagues and partner organisation for their cooperation: Boutique Hotel Tanzberg, Cafe Jedna, Czech Winery Chramce, ELAL Israel Airlines, Federation of Jewish Communitites CZ, Chludilova Sylva, Efram Gallery, Fictum Jiri, Izcovich Mario, Janeckova Ester, Jewish E-Shop, Kalhousova Irena, King Solomon Restaurant, The Town of Lostice, Respekt a Tolerance, Spolecnost pro Obnovu Pamatek Ustecka, Süss Jiri, Snajdrova Dita, Prague Jewish Community, Jewish Museum in Prague

# Donations from the Public Collection distributed in the 14th grant call in 2015

Donor	Amount (in CZK)	Used for		
Jelinkova Eva	900			
Vihan Vladimir	400	Provision of Social Care Services		
Dostal Michal	10,000	for Karlovy Vary Jewish Community		
Pavlat Leo	2,500			
Fabry David	2,000	Members		
Ruzicka Cenek	500			
Total	16,300			

# Donations from the Public Collection to be distributed in the 15<sup>th</sup> grant call in 2016

Donor	Amount (in CZK)	Used for
Anonymous Donor	3,500	
Buchler Tomas	11,000	
Franz Kafka Centre	500	
Danielova Denisa	2,260	
Dostal Michal	10,000	
Fabry David	2,000	FHV
King David Hotel	1,200	<b>Grant Endowment</b>
Kolarikova Jitka	300	Benefits
Kubistova Mila	40,000	
Matfoulova Marcela	2,339	
Pavlat Leo	2,500	
Ruzicka Cenek	500	
Zezulova Anna	1,200	
Total	77,299	

# Other donations used in 2015

Donor	Amount (in CZK)	Used for
American Jewish Joint Distribution Committee	27,375	Seminar for Jewish Educators
American Jewish John Distribution Committee	10,968	I am Jewish and I Prosper Cafe Sessions
Conseq Investment	8,210	Educational Seminar
Conseq Investment	70,000	FHV Benefit Concert 2015
CSOB Asset Management	37,027	FHV Benefit Concert 2015
Dutch Jewish Humanitarian Fund	68,437	Seminar for Jewish Educators
Fictum Jiri	4,000	Other Services
Hlavacek Tomas	10,000	FHV Benefit Concert 2015
Foundation of Prague Jewish Community	10,000	Seminar for Jewish Educators
The Pincus Fund for Jewish Education	44,963	Seminar for Jewish Educators
The Ministry of Culture Endowment Benefit	19,867,075	Operational Costs, FHV Endowment Benefits
Prague Jewish Community	4,704	Our Future Sub-Programme
Donations on the occasion of FHV Benefit	21,000	Hospice and supporting services of Cesta domu organi-
Concert in 2014		sation
Total	20,183,759	

# Other donations that shall be used in 2016

Donor	Amount (in CZK)	Used for
CSOB Asset Management	102,973	FHV Own Projects
Conseq Investment	33,790	FHV Own Projects
Prague Jewish Community	10,000	FHV Own Projects
Donations on the occasion of educational seminar	1,300	FHV Own Projects
Prague Jewish Community	150,000	Additional Call for Proposals in 2016
Donations on the occasion of FHV Benefit Concert in 2015	33,152	FHV Grant Endowments
Prague Jewish Community	23,634	FHV Grant Endowments
Total	354.849	

# **Public Collection to Support the CARE Programme Projects:**

UniCredit Bank 502-2685554004/2700 BIC: BACX CZ PP,

IBAN: CZ7327000005022685554004

Become our donor, every little donation helps.

# 16. Basic Data

### **Foundation for Holocaust Victims**

Official Address: Maiselova 250/18

110 00 Prague 1 Czech Republic

Office location: Legerova 22/1854

120 00 Prague 2 Czech Republic

Contacts: Marta Mala, Th.D., Executive Director,

Programmes Renovation and Our Future mala@fondholocaust.cz, (+420) 224 261 615

Mgr. Andrea Fictumova, Coordinator of Programmes Care, Remembrance and Future fictumova@fondholocaust.cz, (+420) 224 261 573

Bc. Ester Karasova, Financial Manager karasova@fondholocaust.cz, (+420) 224 261 573

Mgr. Tereza Gafna Vanova, Subject Specialist vanova@fondholocaust.cz

Contact E-mail: info@fondholocaust.cz

Official Website: www.fondholocaust.cz

**Public Collection** 

**Account:** Unicredit Bank

502-2685554004/2700 BIC: BACX CZ PP

IBAN: CZ7327000005022685554004

**TAX Code No:** 26189381

**Entry to the Registry** 

of Foundations administrated by the Regional Commercial

Court in Prague, Section N, Insert 344, 31 July 2000



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